

Large Taxpayers Unit, Value Added Tax

Revenue Statement of Fiscal Year 2024-25

Sep-24

Figure in Crore

Sl.	Div	Units & Items Name	Realised in'23-24				Target 2024-25					Realised in'24-25				Differ. with Prev. Year		Differ with Target		Growth of Current Month	
			July'23	Aug'23	Sep'23	Up to Sep,23	July'24	Aug'24	Sep'24	Up to Sep,24	2024-25	July'24	Aug'24	Sep'24	Up to Sep,24	Amount	%	Amount	%	Amount	%
(1)	(2)	(3)	(61)	(61)	(61)	(62)			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1	1	Asiatic Mindshare Limited	0.38	3.20	0.88	4.46	0.46	3.94	1.08	5.48	27.59	0.65	0.22	2.54	3.41	-1.04	-23.45%	-2.07	-37.76%	1.67	190.34%
1	1	Advertising Firm (Service) = 01 Unit	0.38	3.20	0.88	4.46	0.46	3.94	1.08	5.48	27.59	0.65	0.22	2.54	3.41	-1.04	-23.45%	-2.07	-37.76%	1.67	190.34%
2	1	Impress Telefilm Ltd. (CHANNEL-I)	0.72	0.66	0.68	2.07	0.89	0.82	0.84	2.55	10.03	0.60	0.56	0.65	1.80	-0.27	-12.82%	-0.74	-29.12%	-0.03	-4.79%
2	1	Advertising Firm (Satellite) = 01 Unit	0.72	0.66	0.68	2.07	0.89	0.82	0.84	2.55	10.03	0.60	0.56	0.65	1.80	-0.27	-12.82%	-0.74	-29.12%	-0.03	-4.79%
3	2	Agrani Bank Ltd.	8.87	8.14	4.58	21.59	10.65	9.77	5.50	25.91	264.60	9.22	9.77	5.54	24.53	2.93	13.59%	-1.38	-5.34%	0.96	20.91%
4	2	Brac Bank Ltd.	15.40	14.33	12.71	42.45	18.49	17.20	15.26	50.94	388.48	17.56	15.64	17.90	51.10	8.65	20.38%	0.16	0.32%	5.19	40.83%
5	2	Islami Bank Bangladesh Ltd.	21.15	19.05	24.15	64.35	25.38	22.86	28.99	77.22	689.58	16.79	17.17	15.53	49.49	-14.87	-23.10%	-27.74	-35.92%	-8.63	-35.72%
6	2	AB Bank Ltd.	4.17	5.73	4.05	13.95	5.01	6.87	4.86	16.74	86.98	3.61	3.35	4.54	11.50	-2.45	-17.57%	-5.24	-31.31%	0.49	12.05%
7	2	Dhaka Bank Limited	5.46	5.53	5.78	16.76	6.55	6.63	6.93	20.11	136.94	5.37	5.20	6.55	17.12	0.36	2.16%	-2.99	-14.87%	0.77	13.35%
8	2	Dutch Bangla Bank Limited	20.12	18.51	20.29	58.92	24.15	22.21	24.35	70.71	405.00	19.66	17.62	21.56	58.84	-0.09	-0.15%	-11.87	-16.79%	1.27	6.26%
9	2	Janata Bank Limited	8.20	8.47	6.50	23.16	9.84	10.17	7.79	27.80	252.70	6.89	7.57	6.25	20.71	-2.45	-10.59%	-7.09	-25.50%	-0.24	-3.75%
10	2	Uttara Bank Limited	3.76	3.02	2.68	9.46	4.51	3.63	3.21	11.35	109.00	3.58	3.12	4.19	10.88	1.43	15.10%	-0.46	-4.08%	1.51	56.54%
11	2	Prime Bank Limited	6.81	5.40	4.87	17.08	8.17	6.48	5.85	20.50	145.54	6.01	4.97	5.55	16.54	-0.54	-3.17%	-3.96	-19.31%	0.68	14.01%
12	2	Pubali Bank Limited	8.29	8.11	10.28	26.69	9.95	9.74	12.34	32.03	281.43	8.02	8.41	8.61	25.04	-1.65	-6.17%	-6.98	-21.81%	-1.67	-16.24%
13	2	Sonali Bank Limited	8.18	7.77	85.55	101.49	9.82	9.32	102.65	121.79	615.43	7.67	6.39	8.01	22.08	-79.42	-78.25%	-99.72	-81.87%	-77.53	-90.63%
14	2	Standard Chartered Bank Ltd.	9.65	10.52	7.64	27.81	11.58	12.63	9.17	33.37	230.97	11.73	10.40	11.01	33.13	5.32	19.14%	-0.24	-0.72%	3.37	44.12%
15	2	National Bank Limited	2.80	2.78	2.26	7.83	3.35	3.33	2.71	9.40	121.98	2.77	2.85	3.27	8.89	1.06	13.50%	-0.51	-5.42%	1.01	44.78%
16	2	The Premier Bank Ltd.	5.63	6.03	10.09	21.75	6.76	7.24	12.11	26.10	203.14	6.21	7.09	10.09	23.39	1.64	7.53%	-2.71	-10.40%	0.00	-0.03%
17	2	Bank Asia Ltd.	10.51	7.65	9.01	27.17	12.62	9.18	10.81	32.60	184.18	6.56	4.98	6.10	17.64	-9.53	-35.07%	-14.96	-45.89%	-2.91	-32.28%
18	2	HSBC Ltd,	10.68	6.95	8.09	25.71	12.81	8.34	9.71	30.86	120.95	7.07	4.99	7.03	19.09	-6.62	-25.76%	-11.77	-38.13%	-1.06	-13.08%
19	2	South East Bank Ltd.	5.54	6.87	5.42	17.84	6.65	8.25	6.50	21.40	151.24	5.82	5.48	6.03	17.33	-0.51	-2.83%	-4.07	-19.03%	0.61	11.24%
3	2	Bank = 17 Units	155.23	144.86	223.95	524.03	186.27	173.83	268.74	628.84	4388.14	144.53	135.00	147.77	427.30	-96.73	-18.46%	-201.54	-32.05%	-76.18	-34.02%
20	5	Akij Food & Beverage Ltd	45.89	43.11	44.23	133.22	52.77	49.57	50.87	153.21	615.97	45.92	44.04	51.28	141.25	8.02	6.02%	-11.96	-7.81%	7.05	15.95%
21	5	AST Beverage Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.40	0.69	0.00	0.00	0.69	0.69	#DIV/0!	0.69	#DIV/0!	0.00	#DIV/0!
22	5	Transcom Beverages Ltd.	18.55	20.32	19.37	58.23	21.33	23.37	22.27	66.97	304.97	14.36	10.38	19.43	44.17	-14.06	-24.15%	-22.80	-34.04%	0.07	0.34%
23	5	Partex Beverage Ltd.	1.54	1.53	1.76	4.83	1.77	1.76	2.03	5.55	27.07	2.49	2.16	1.96	6.61	1.78	36.86%	1.06	19.01%	0.20	11.48%
4	5	Beverage = 04Units	65.97	64.95	65.36	196.29	75.87	74.70	75.16	225.73	955.41	63.45	56.59	72.68	192.72	-3.57	-1.82%	-33.02	-14.63%	7.32	11.20%
24	3	Nabisco Biscuit & Bread Factory Ltd.	0.62	0.81	0.72	2.15	0.75	0.98	0.88	2.62	10.87	0.76	0.78	0.87	2.41	0.26	12.31%	-0.21	-7.94%	0.15	20.34%
25	3	Olympic Ind. Ltd.	11.23	12.43	12.00	35.65	13.70	15.17	14.63	43.50	187.36	13.74	13.73	18.19	45.66	10.01	28.07%	2.17	4.98%	6.20	51.65%
5	3	Biscuits = 02 Units	11.84	13.24	12.72	37.80	14.45	16.15	15.52	46.12	198.23	14.50	14.51	19.06	48.07	10.27	27.18%	1.96	4.24%	6.34	49.87%
26	1	BTRC	3.34	16.98	39.87	60.19	4.11	20.89	49.04	74.04	680.50	11.00	25.89	11.54	48.43	-11.76	-19.55%	-25.61	-34.59%	-28.33	-71.05%

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			July'23	Aug'23	Sep'23	Up to Sep,23	July'24	Aug'24	Sept'24	Up to Sep,24	2024-25	July'24	Aug'24	Sep'24	Up to Sep,24	Amount	%	Amount	%	Amount	%
(1)	(2)	(3)	(61)	(61)	(61)	(62)			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
6	1	BTRC = 1 Unit	3.34	16.98	39.87	60.19	4.11	20.89	49.04	74.04	680.50	11.00	25.89	11.54	48.43	-11.76	-19.55%	-25.61	-34.59%	-28.33	-71.05%
27	6	Shah Cement Ind Ltd.	3.66	13.10	7.23	23.99	4.21	15.06	8.32	27.59	120.14	7.53	7.14	7.74	22.41	-1.58	-6.59%	-5.18	-18.77%	0.51	7.02%
28	6	Siam City Cement (Bangladesh) Ltd.	1.12	1.09	1.12	3.34	1.29	1.26	1.29	3.84	16.81	1.26	1.07	1.05	3.38	0.05	1.40%	-0.45	-11.83%	-0.07	-6.07%
29	6	Seven Circle Bangladesh Ltd.	3.29	2.67	2.80	8.77	3.79	3.07	3.22	10.08	52.65	3.32	2.85	3.28	9.45	0.68	7.76%	-0.63	-6.29%	0.48	17.12%
30	6	Heidelberg Cement Bangladesh Ltd.	5.37	4.13	3.99	13.50	6.18	4.75	4.59	15.52	76.43	3.42	3.49	3.77	10.69	-2.81	-20.81%	-4.83	-31.14%	-0.22	-5.50%
31	6	Crown Cement PLC. (MI Cement)	8.51	5.92	7.30	21.73	9.79	6.81	8.40	25.00	95.11	5.02	5.97	7.14	18.14	-3.60	-16.56%	-6.86	-27.44%	-0.16	-2.16%
32	6	Premier Cement Ltd.	5.08	4.62	4.32	14.02	5.84	5.31	4.97	16.13	77.30	5.57	5.24	3.35	14.17	0.15	1.05%	-1.96	-12.13%	-0.97	-22.47%
33	6	Unique Cement Industries Ltd.	5.19	5.40	6.93	17.51	5.96	6.21	7.97	20.14	83.05	4.21	4.64	5.61	14.46	-3.05	-17.43%	-5.68	-28.20%	-1.32	-19.06%
34	6	Madina Cement Industries Ltd.	0.11	0.16	0.00	0.28	0.13	0.19	0.00	0.32	7.08	0.26	0.67	0.28	1.20	0.92	333.08%	0.88	276.59%	0.28	#DIV/0!
35	6	Akij Cement Company Ltd.	1.79	3.24	2.45	7.48	2.05	3.73	2.82	8.60	42.74	0.06	2.69	1.11	3.86	-3.62	-48.40%	-4.74	-55.13%	-1.34	-54.78%
7	6	Cement = 9 Units	34.12	40.34	36.15	110.61	39.24	46.39	41.57	127.21	571.30	30.66	33.75	33.33	97.75	-12.86	-11.63%	-29.46	-23.16%	-2.82	-7.79%
36	4	BATB	989.05	1841.53	1738.96	4569.54	1231.74	2280.41	2137.64	5649.79	23479.73	463.53	1264.54	1488.68	3216.74	-1352.79	-29.60%	-2433.04	-43.06%	-250.28	-14.39%
37	4	JT International	53.70	152.92	173.49	380.11	62.49	183.50	208.18	454.18	2734.27	173.98	270.86	317.03	761.87	381.76	100.43%	307.69	67.75%	143.55	82.74%
38	4	BATB (Savar)	88.02	988.80	1283.38	2360.20	102.12	1186.56	1540.06	2828.74	17064.72	99.10	309.31	1106.76	1515.17	-845.03	-35.80%	-1313.57	-46.4%	-176.62	-13.76%
8	4	Cigarette = 03 Units	1130.77	2983.25	3195.83	7309.84	1396.35	3650.47	3885.88	8932.70	43278.71	736.61	1844.70	2912.47	5493.78	-1816.06	-24.84%	-3438.92	-38.50%	-283.36	-8.87%
39	3	Marico Bangladesh Limited	6.14	5.56	6.65	18.35	7.49	6.79	8.12	22.39	72.43	6.15	4.76	5.01	15.92	-2.43	-13.27%	-6.47	-28.91%	-1.64	-24.71%
40	3	ACI Formulations Ltd.	0.97	1.85	0.79	3.61	1.18	2.26	0.96	4.40	13.93	0.79	0.82	0.65	2.25	-1.36	-37.66%	-2.15	-48.90%	-0.14	-17.78%
9	3	Coconut Oil = 02 Units	7.11	7.42	7.44	21.96	8.67	9.05	9.08	26.79	86.36	6.94	5.57	5.66	18.17	-3.79	-17.28%	-8.63	-32.19%	-1.78	-23.98%
41	6	Kohinoor Chemical Co.	1.71	2.57	2.81	7.08	1.96	2.95	3.23	8.14	35.88	2.85	3.12	3.73	9.70	2.61	36.91%	1.55	19.05%	0.92	32.67%
10	6	Cosmetic Product = 01 Unit	1.71	2.57	2.81	7.08	1.96	2.95	3.23	8.14	35.88	2.85	3.12	3.73	9.70	2.61	36.91%	1.55	19.05%	0.92	32.67%
42	1	Danish Condensed Milk	0.35	0.57	0.80	1.72	0.43	0.70	0.98	2.12	8.04	0.43	0.63	0.50	1.56	-0.16	-9.13%	-0.55	-26.12%	-0.29	-36.71%
43	1	New Zealand Dairy Products	2.43	4.39	2.92	9.74	2.99	5.40	3.59	11.98	60.80	3.69	3.21	4.25	11.16	1.42	14.54%	-0.82	-6.88%	1.33	45.63%
44	3	Nestle Bangladesh Limited	11.53	13.77	21.03	46.32	14.07	16.79	25.65	56.52	279.53	12.28	16.85	20.60	49.74	3.41	7.37%	-6.78	-12.00%	-0.43	-2.03%
11	1	Dairy Products = 03 Units	14.32	18.72	24.74	57.79	17.50	22.89	30.22	70.62	348.37	16.41	20.70	25.36	62.46	4.67	8.08%	-8.16	-11.55%	0.61	2.48%
45	1	Singer Bangladesh Limited	1.59	7.03	5.56	14.18	1.96	8.64	6.84	17.44	111.87	7.02	6.93	7.55	21.50	7.32	51.59%	4.05	23.2%	1.98	35.68%
12	1	Electrical Goods = 01 Unit	1.59	7.03	5.56	14.18	1.96	8.64	6.84	17.44	111.87	7.02	6.93	7.55	21.50	7.32	51.59%	4.05	23.2%	1.98	35.68%
46	4	REB	0.42	1.39	0.77	2.59	0.51	1.67	0.93	3.10	42.73	1.51	0.29	0.93	2.73	0.14	5.48%	-0.38	-12.10%	0.16	20.33%
47	4	DPDC	50.55	39.91	40.36	130.82	60.66	47.89	48.43	156.98	657.18	47.85	44.90	50.55	143.30	12.48	9.54%	-13.69	-8.72%	10.19	25.26%
48	4	BPDB	54.56	47.43	43.06	145.04	65.47	56.91	51.67	174.05	789.05	46.54	73.00	43.81	163.36	18.31	12.63%	-10.69	-6.14%	0.75	1.74%
49	4	DESCO	29.01	28.33	27.74	85.08	34.81	34.00	33.29	102.09	411.73	38.55	33.06	33.12	104.73	19.65	23.10%	2.64	2.58%	5.38	19.39%
13	4	Electricity Distributor = 04 Units	134.54	117.06	111.93	363.53	161.45	140.47	134.31	436.23	1900.68	134.45	151.25	128.41	414.11	50.59	13.92%	-22.12	-5.07%	16.48	14.72%
50	3	Bangladesh Gas Field Ltd.	88.34	73.83	67.45	229.63	107.78	90.08	82.29	280.15	980.59	66.41	64.86	67.46	198.73	-30.90	-13.46%	-81.42	-29.06%	0.00	0.01%
51	3	Sylhet Gas Fields Ltd.	43.10	42.62	36.60	122.32	52.58	52.00	44.65	149.23	667.16	37.28	45.43	57.52	140.23	17.91	14.64%	-9.00	-6.03%	20.92	57.17%
52	3	BAPEX	18.14	23.58	24.75	66.47	22.13	28.76	30.19	81.09	338.92	24.94	20.81	16.29	62.04	-4.43	-6.66%	-19.05	-23.49%	-8.46	-34.17%
53	3	Rupantarita Praktik Gas Co.	12.62	13.99	11.96	38.56	15.39	17.07	14.59	47.05	171.67	10.15	10.28	12.79	33.23	-5.33	-13.83%	-13.82	-29.4%	0.84	7.01%
54	3	Petrobangla	542.96	303.31	455.94	1302.21	662.41	370.04	556.25	1588.70	11740.04	680.18	459.13	353.53	1492.84	190.63	14.64%	-95.86	-6.03%	-102.42	-22.46%

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(1)	(2)	(3)	(61)	(61)	(61)	(62)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
14	3	Gas = 5 Units	705.16	457.34	596.70	1759.19	860.29	557.95	727.97	2146.22	13898.38	818.96	600.51	507.59	1927.07	167.87	9.54%	-219.15	-10.21%	-89.11	-14.93%
55	4	The Bengal Glass Works Ltd.	2.01	1.89	2.23	6.14	2.42	2.27	2.68	7.36	31.97	2.82	2.86	2.11	7.79	1.65	26.88%	0.42	5.74%	-0.12	-5.43%
15	4	Glass & Glassware = 01 Unit	2.01	1.89	2.23	6.14	2.42	2.27	2.68	7.36	31.97	2.82	2.86	2.11	7.79	1.65	26.88%	0.42	5.74%	-0.12	-5.43%
56	2	Pan Pacific Sonargaon Hotel,	2.77	3.46	3.19	9.42	3.32	4.15	3.83	11.30	35.35	1.14	0.29	0.47	1.90	-7.52	-79.83%	-9.40	-83.19%	-2.72	-85.39%
57	2	Bangladesh Services Limited	1.16	1.68	1.94	4.78	1.39	2.01	2.33	5.73	27.92	0.85	0.35	0.31	1.51	-3.26	-68.32%	-4.22	-73.60%	-1.64	-84.25%
58	2	Radisson Blue Dhaka Water Garden	1.21	1.53	2.18	4.93	1.46	1.84	2.62	5.91	24.53	1.30	0.39	0.94	2.63	-2.29	-46.58%	-3.28	-55.48%	-1.24	-56.69%
59	2	Dhaka Regency Hotel & Resort Ltd.	0.96	1.33	1.36	3.65	1.15	1.60	1.63	4.38	15.83	1.04	0.93	1.16	3.14	-0.51	-13.98%	-1.24	-28.32%	-0.20	-14.58%
60	2	Unique Hotel & Resorts Ltd.	2.98	3.43	5.07	11.48	3.57	4.12	6.08	13.77	56.44	2.60	1.70	2.90	7.20	-4.28	-37.29%	-6.58	-47.74%	-2.17	-42.79%
16	2	Hotel = 05 Unit	9.08	11.43	13.74	34.25	10.89	13.72	16.49	41.10	160.07	6.94	3.66	5.78	16.38	-17.87	-52.17%	-24.72	-60.14%	-7.96	-57.96%
61	6	Rupali Insurance Company Ltd.	0.67	0.50	0.50	1.67	0.77	0.58	0.57	1.92	7.23	0.65	0.43	0.62	1.70	0.03	1.78%	-0.22	-11.49%	0.12	24.44%
62	6	Sadharan Bima Corporation	19.34	13.77	13.31	46.42	22.24	15.83	15.31	53.38	127.73	7.74	7.57	22.18	37.48	-8.94	-19.25%	-15.90	-29.78%	8.87	66.64%
63	6	Reliance Insurance Ltd.	4.08	1.93	1.38	7.39	4.69	2.22	1.59	8.50	47.67	4.37	2.04	2.45	8.85	1.46	19.78%	0.35	4.16%	1.07	77.23%
64	6	Progoti Insurance Limited	1.42	1.72	2.11	5.25	1.64	1.98	2.42	6.04	24.44	1.47	1.87	1.90	5.23	-0.02	-0.44%	-0.81	-13.43%	-0.21	-9.87%
65	6	Green Delta Insurance Limited	5.58	2.20	1.67	9.45	6.41	2.54	1.91	10.86	46.70	3.83	2.82	5.51	12.16	2.72	28.78%	1.30	11.99%	3.85	231.21%
66	6	Pioneer Insurance Company Limited	1.54	2.19	1.62	5.35	1.77	2.52	1.87	6.16	28.07	1.44	2.40	1.92	5.76	0.41	7.65%	-0.39	-6.39%	0.30	18.28%
17	6	Insurance = 06 Units	32.63	22.31	20.58	75.53	37.53	25.66	23.67	86.86	281.84	19.49	17.12	34.58	71.19	-4.34	-5.74%	-15.67	-18.04%	14.00	68.00%
67	3	Bangladesh Bridge Authority	18.35	15.96	16.20	50.52	22.39	19.48	19.76	61.63	283.81	15.29	14.87	21.79	51.95	1.43	2.84%	-9.68	-15.71%	5.59	34.49%
18	3	Izaradar = 01 Units	18.35	15.96	16.20	50.52	22.39	19.48	19.76	61.63	283.81	15.29	14.87	21.79	51.95	1.43	2.84%	-9.68	-15.71%	5.59	34.49%
68	5	Beximco Pharmaceuticals Limited	34.18	31.21	27.45	92.84	39.31	35.89	31.56	106.76	458.52	33.19	44.27	30.91	108.38	15.54	16.74%	1.62	1.51%	3.47	12.63%
69	5	Synovia Pharma PLC	3.92	3.32	2.86	10.10	4.50	3.82	3.29	11.61	49.51	3.22	2.14	3.48	8.84	-1.25	-12.42%	-2.77	-23.85%	0.62	21.64%
70	5	Healthcare Pharmaceuticals Ltd.	25.50	29.89	33.09	88.48	29.33	34.37	38.05	101.75	434.04	27.70	30.60	25.51	83.81	-4.67	-5.28%	-17.94	-17.63%	-7.57	-22.89%
71	5	Square Pharmaceuticals Ltd.	49.81	55.14	55.89	160.84	57.29	63.41	64.27	184.97	659.73	43.65	33.02	33.80	110.48	-50.37	-31.31%	-74.49	-40.27%	-22.08	-39.51%
72	5	The Acme Laboratories Limited	28.05	25.52	25.15	78.71	32.25	29.34	28.92	90.52	426.66	36.41	30.55	41.60	108.56	29.85	37.93%	18.04	19.94%	16.45	65.43%
73	5	The IBN Sina Pharmaceuticals Ltd.	12.65	12.92	11.04	36.61	14.55	14.86	12.70	42.11	161.26	13.74	13.48	10.98	38.20	1.59	4.34%	-3.90	-9.27%	-0.06	-0.54%
74	5	RENATA LTD.	27.25	28.78	31.16	87.19	31.34	33.09	35.84	100.27	406.32	28.76	29.46	31.65	89.87	2.68	3.07%	-10.40	-10.37%	0.49	1.57%
75	5	Incepta Pharmaceuticals Limited	40.80	42.56	45.88	129.24	46.92	48.94	52.77	148.63	617.16	55.85	52.73	37.86	146.44	17.20	13.31%	-2.18	-1.47%	-8.02	-17.49%
76	5	ACI Limited	20.63	18.67	18.59	57.90	23.73	21.48	21.38	66.58	293.98	18.86	21.04	26.01	65.91	8.02	13.85%	-0.67	-1.00%	7.42	39.93%
77	5	Aristopharma Ltd.	14.04	15.25	15.69	44.98	16.14	17.54	18.05	51.73	231.17	17.50	16.68	16.02	50.19	5.21	11.59%	-1.53	-2.97%	0.33	2.08%
78	5	General Pharmaceuticals Ltd.	7.56	9.40	8.39	25.35	8.69	10.81	9.65	29.15	91.44	0.00	4.80	3.44	8.24	-17.11	-67.50%	-20.91	-71.74%	-4.95	-59.02%
79	5	Essential Drugs Co. Ltd.	7.32	6.38	5.84	19.54	8.42	7.34	6.72	22.47	97.08	7.75	7.89	12.49	28.13	8.59	43.97%	5.66	25.2%	6.65	113.91%
80	5	Drug International Limited	16.37	15.19	17.19	48.76	18.83	17.47	19.77	56.07	237.26	16.99	17.38	19.13	53.50	4.74	9.71%	-2.58	-4.60%	1.93	11.24%
81	5	Navana Pharmaceuticals Ltd.	6.21	6.06	6.27	18.53	7.14	6.97	7.20	21.31	87.26	7.09	6.73	7.51	21.33	2.80	15.10%	0.02	0.08%	1.25	19.92%
82	5	Eskayef Pharmaceuticals Ltd.	26.61	26.83	26.10	79.55	30.60	30.86	30.02	91.48	368.09	32.67	25.77	25.99	84.43	4.88	6.14%	-7.05	-7.71%	-0.11	-0.43%
83	5	Orion Pharma Limited	3.85	4.25	4.75	12.85	4.43	4.89	5.46	14.78	55.86	3.36	3.36	3.55	10.28	-2.57	-20.04%	-4.50	-30.47%	-1.20	-25.17%
84	5	Pacific Pharmaceuticals Ltd.	1.81	1.92	2.12	5.84	2.08	2.20	2.44	6.72	25.38	1.08	1.19	0.86	3.13	-2.71	-46.37%	-3.59	-53.36%	-1.26	-59.33%

Sl.	Div	Units & Items Name	Realised in'23-24				Target 2024-25					Realised in'24-25				Differ. with Prev. Year		Differ with Target		Growth of Current Month	
			July'23	Aug'23	Sep'23	Up to Sep,23	July'24	Aug'24	Sept'24	Up to Sep,24	2024-25	July'24	Aug'24	Sep'24	Up to Sep,24	Amount	%	Amount	%	Amount	%
(1)	(2)	(3)	(61)	(61)	(61)	(62)			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
85	5	Nuvista Pharma Ltd.	2.62	2.57	3.30	8.50	3.02	2.95	3.80	9.77	37.99	3.60	3.50	3.30	10.41	1.91	22.47%	0.63	6.49%	0.00	-0.07%
19	5	Medicine = 18 Units	329.18	335.85	340.77	1005.80	378.56	386.23	391.88	1156.67	4738.72	351.42	344.59	334.12	1030.13	24.32	2.42%	-126.55	-10.94%	-6.65	-1.95%
86	1	GrameenPhone Ltd.	322.88	432.86	451.13	1206.86	397.14	532.41	554.88	1484.43	6568.81	506.58	465.50	514.43	1486.51	279.65	23.17%	2.07	0.14%	63.30	14.03%
87	1	Robi Axiata Limited	181.59	240.88	293.52	715.99	223.35	296.29	361.03	880.67	4062.05	270.28	285.20	300.63	856.11	140.12	19.57%	-24.56	-2.79%	7.10	2.42%
88	1	Banglalink	170.81	140.10	206.31	517.23	210.10	172.32	253.77	636.19	2654.54	144.23	164.35	163.33	471.91	-45.32	-8.76%	-164.28	-25.82%	-42.98	-20.83%
89	1	Teletalk Bangladesh Limited	9.91	7.52	6.63	24.06	12.19	9.24	8.16	29.59	131.65	15.79	11.05	9.88	36.73	12.67	52.66%	7.14	24.11%	3.25	49.07%
20	1	Mobile Phone = 04 Units	685.19	821.35	957.59	2464.14	842.78	1010.27	1177.84	3030.89	13417.06	936.89	926.10	988.27	2851.26	387.12	15.71%	-179.63	-5.93%	30.68	3.20%
90	1	BTCL	1.48	3.39	1.43	6.29	1.82	4.17	1.75	7.74	55.76	1.77	2.42	3.95	8.13	1.84	29.18%	0.39	5.02%	2.52	176.75%
21	1	Telephone = 01 Unit	1.48	3.39	1.43	6.29	1.82	4.17	1.75	7.74	55.76	1.77	2.42	3.95	8.13	1.84	29.18%	0.39	5.02%	2.52	176.75%
91	3	L.M. Ericsson Bangladesh Ltd.	8.11	0.48	0.83	9.42	9.89	0.59	1.01	11.49	27.44	1.44	0.68	0.79	2.90	-6.51	-69.17%	-8.59	-74.7%	-0.04	-4.34%
22	3	Telecom. Equipment's = 01 Units	8.11	0.48	0.83	9.42	9.89	0.59	1.01	11.49	27.44	1.44	0.68	0.79	2.90	-6.51	-69.17%	-8.59	-74.7%	-0.04	-4.34%
92	3	Bombay Sweets and Co. Ltd.	10.12	8.69	9.02	27.83	12.34	10.60	11.01	33.95	155.91	8.10	9.00	6.90	24.00	-3.83	-13.78%	-9.96	-29.32%	-2.13	-23.57%
23	3	Other Food Products = 01 Units	10.12	8.69	9.02	27.83	12.34	10.60	11.01	33.95	155.91	8.10	9.00	6.90	24.00	-3.83	-13.78%	-9.96	-29.32%	-2.13	-23.57%
93	4	Linde Bangladesh Limited	2.08	3.34	2.41	7.83	2.49	4.01	2.89	9.40	26.89	0.61	2.82	3.75	7.18	-0.65	-8.24%	-2.21	-23.53%	1.34	55.80%
24	4	Oxygen = 01 Unit	2.08	3.34	2.41	7.83	2.49	4.01	2.89	9.40	26.89	0.61	2.82	3.75	7.18	-0.65	-8.24%	-2.21	-23.53%	1.34	55.80%
94	4	Robin Printing and Packages Limited	0.57	1.84	2.07	4.48	0.69	2.21	2.48	5.38	23.63	0.31	1.23	2.17	3.72	-0.77	-17.08%	-1.66	-30.90%	0.11	5.21%
95	4	Arbab Pack Limited	1.05	3.11	1.65	5.80	1.25	3.73	1.97	6.96	36.87	1.06	2.02	1.77	4.84	-0.95	-16.45%	-2.11	-30.38%	0.13	7.72%
25	4	Packaging Materials = 02 Units	1.62	4.95	3.71	10.28	1.94	5.94	4.45	12.33	60.51	1.37	3.25	3.94	8.56	-1.72	-16.73%	-3.77	-30.60%	0.23	6.32%
96	2	Berger Paints Bangladesh Ltd.	14.35	18.36	16.23	48.94	17.22	22.03	19.48	58.72	350.96	16.04	18.49	17.99	52.52	3.58	7.32%	-6.21	-10.57%	1.75	10.81%
26	2	Paint & Vernishes = 01 Units	14.35	18.36	16.23	48.94	17.22	22.03	19.48	58.72	350.96	16.04	18.49	17.99	52.52	3.58	7.32%	-6.21	-10.57%	1.75	10.81%
97	4	Bashundhara (Tissue)	3.53	3.86	3.67	11.06	4.24	4.63	4.41	13.27	51.55	3.82	3.39	3.66	10.87	-0.19	-1.73%	-2.40	-18.11%	-0.01	-0.34%
98	4	Bashundhara (Newsprint)	0.00	0.44	0.04	0.47	0.00	0.52	0.04	0.57	2.08	0.15	0.22	0.34	0.72	0.24	51.35%	0.15	26%	0.31	833.25%
27	4	Paper = 02 Units	3.53	4.29	3.71	11.53	4.24	5.15	4.45	13.84	53.64	3.97	3.61	4.00	11.58	0.05	0.44%	-2.26	-16.30%	0.30	7.97%
99	3	Bata Shoe Company Ltd.	5.90	6.74	6.54	19.19	7.20	8.23	7.98	23.41	97.74	3.28	5.15	5.30	13.73	-5.45	-28.43%	-9.67	-41.33%	-1.24	-18.98%
28	3	Footwear = 01 Units	5.90	6.74	6.54	19.19	7.20	8.23	7.98	23.41	97.74	3.28	5.15	5.30	13.73	-5.45	-28.43%	-9.67	-41.33%	-1.24	-18.98%
100	3	G4S Secure Solutions Bangladesh Ltd.	0.26	0.36	0.63	1.26	0.31	0.44	0.77	1.53	9.57	1.56	1.42	0.83	3.81	2.55	203.13%	2.27	148.46%	0.20	31.23%
29	3	Security Service = 01 Unit	0.26	0.36	0.63	1.26	0.31	0.44	0.77	1.53	9.57	1.56	1.42	0.83	3.81	2.55	203.13%	2.27	148.46%	0.20	31.23%
101	6	Unilever Bangladesh Limited	33.73	49.29	57.44	140.46	38.79	56.68	66.06	161.53	757.79	21.71	35.47	56.60	113.78	-26.68	-19.00%	-47.75	-29.56%	-0.85	-1.48%
30	6	Soap = 01 Units	33.73	49.29	57.44	140.46	38.79	56.68	66.06	161.53	757.79	21.71	35.47	56.60	113.78	-26.68	-19.00%	-47.75	-29.56%	-0.85	-1.48%
102	2	R.A.K. Ceramics Bangladesh Ltd.	13.33	13.79	13.26	40.38	16.00	16.55	15.91	48.45	185.38	10.42	8.82	8.72	27.96	-12.42	-30.75%	-20.49	-42.29%	-4.53	-34.20%
103	2	China-Bangla Ceramic Industries Ltd.	3.02	3.45	2.37	8.84	3.62	4.15	2.85	10.61	41.58	1.90	1.20	2.28	5.38	-3.47	-39.20%	-5.23	-49.34%	-0.09	-3.92%
104	2	ATI Ceramics Limited	2.55	2.98	3.11	8.64	3.06	3.58	3.73	10.37	46.85	2.47	1.86	2.17	6.50	-2.14	-24.81%	-3.87	-37.35%	-0.94	-30.28%
105	2	Mir Ceramic Ltd.	3.79	4.00	3.08	10.87	4.54	4.80	3.69	13.04	55.52	3.70	3.67	3.81	11.17	0.31	2.83%	-1.87	-14.31%	0.73	23.88%

Sl.	Div	Units & Items Name	Realised in'23-24				Target 2024-25					Realised in'24-25				Differ. with Prev. Year		Differ with Target		Growth of Current Month	
			July'23	Aug'23	Sep'23	Up to Sep,23	July'24	Aug'24	Sept'24	Up to Sep,24	2024-25	July'24	Aug'24	Sep'24	Up to Sep,24	Amount	%	Amount	%	Amount	%
(1)	(2)	(3)	(61)	(61)	(61)	(62)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
31	2	Ceramic Tiles = 04 Units	22.68	24.23	21.81	68.73	27.22	29.08	26.18	82.47	329.33	18.48	15.55	16.98	51.01	-17.72	-25.78%	-31.46	-38.15%	-4.83	-22.16%
106	3	Shabnam Vegetable Oil Ind. Ltd.	0.37	0.12	0.51	1.00	0.45	0.14	0.63	1.22	35.22	0.19	3.36	1.26	4.81	3.81	382.67%	3.59	295.63%	0.75	145.46%
107	3	Bangladesh Edible Oil Limited	11.48	1.61	5.97	19.05	14.00	1.96	7.28	23.25	48.15	1.01	0.87	2.21	4.09	-14.96	-78.52%	-19.15	-82.4%	-3.76	-63.02%
32	3	Edible Oil = 02 Unit	11.84	1.72	6.48	20.05	14.45	2.10	7.91	24.46	83.37	1.20	4.23	3.47	8.90	-11.15	-55.60%	-15.56	-63.6%	-3.02	-46.50%
108	2	Biman Bangladesh Airlines	31.61	21.68	32.41	85.70	37.93	26.02	38.89	102.84	427.62	23.37	31.15	31.43	85.95	0.25	0.29%	-16.89	-16.42%	-0.98	-3.03%
33	2	Ware House = 01 Unit	31.61	21.68	32.41	85.70	37.93	26.02	38.89	102.84	427.62	23.37	31.15	31.43	85.95	0.25	0.29%	-16.89	-16.42%	-0.98	-3.03%
109	4	WASA	28.22	27.67	24.14	80.04	33.86	33.21	28.97	96.04	552.44	38.27	38.07	23.23	99.57	19.53	24.41%	3.53	3.67%	-0.91	-3.78%
34	4	Water Supply = 01 Unit	28.22	27.67	24.14	80.04	33.86	33.21	28.97	96.04	552.44	38.27	38.07	23.23	99.57	19.53	24.41%	3.53	3.67%	-0.91	-3.78%
	0	Total 109 Units	3518.78	5261.64	5862.52	14642.94	4273.76	6395.01	7103.60	17772.38	88393.91	3462.65	4379.82	5444.12	13286.59	-1356.35	-9.26%	-4485.80	-25.24%	-418.40	-7.14%
		Excise	45.60	38.61	48.94	45.60				159.77	2547.77	49.89	51.86	53.60	155.35					4.67	9.53%
		VAT	1966.12		2463.24	1966.12				8709.93	46213.42	2041.64		2245.62	6369.37					-217.63	-8.83%
		S.VAT	191.44		267.24	191.44				8973.03	39792.49	186.57		192.44	542.41					-74.80	-27.99%
		SD	1315.61		3083.11	1315.61				12552.73	17772.38	1184.54		2952.46	6219.46					-130.64	-4.24%
		Total	3518.78	38.61	5862.52	3518.78	0.00			30395.46	106326.06	3462.65	51.86	5444.12	13286.59	9767.81	277.59%	-17108.87	-56.29%	-418.40	-7.14%
	0	Surcharge	42.69	67.54	57.14	167.37		0.00	0.00	0.00	0.00	35.00	50.25	63.36	148.60	-18.77	-11.22%	148.60	#DIV/0!	6.22	10.88%
	1	Circle-1	695.49	857.58	1009.73	2562.79	855.45	1054.82	1241.96	3152.24	14371.65	962.04	965.95	1019.26	2947.25	384.46	15.00%	-204.98	-6.50%	9.53	0.94%
	2	Circle-2	232.94	220.56	308.14	761.64	279.53	264.67	369.77	913.97	5656.13	209.37	203.85	219.94	633.16	-128.48	-16.87%	-280.81	-30.72%	-88.20	-28.62%
	3	Circle-3	790.22	525.73	677.59	1993.54	964.07	641.38	826.66	2432.11	15120.34	883.56	672.80	591.98	2148.33	154.80	7.77%	-283.78	-11.67%	-85.61	-12.63%
	4	Circle-4	1302.77	3142.46	3343.95	7789.19	1602.76	3841.52	4063.63	9507.91	45904.84	918.09	2046.57	3077.91	6042.58	-1746.61	-22.42%	-3465.34	-36.45%	-266.04	-7.96%
	5	Circle-5	395.16	400.81	406.13	1202.09	454.43	460.93	467.04	1382.41	5694.12	414.87	401.17	406.80	1222.84	20.75	1.73%	-159.56	-11.54%	0.67	0.17%
	6	Circle-6	102.19	114.50	116.99	333.69	117.52	131.68	134.54	383.74	1646.82	74.71	89.47	128.24	292.42	-41.27	-12.37%	-91.32	-23.80%	11.25	9.61%
		Grand Total	3518.78	5261.64	5862.52	14642.94	4273.76	6395.01	7103.60	17772.38	88393.91	3462.65	4379.82	5444.12	13286.59	-1356.35	-9.26%	-4485.80	-25.24%	-418.40	-7.14%
	0	Total (With Surcharge)	3561.47	5329.18	5919.67	14810.31	4273.76	6395.0	7103.60	17772.38	88393.91	3497.64	4430.06	5507.48	13435.19	-1375.12	-9.28%	-4337.19	-24.40%	-412.18	-6.96%